

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)	
TO: COUNCIL ACTION		FROM (ORIGINATING DEPARTMENT): Stormwater Department		DATE: 03/08/2011	
SUBJECT: Advertize and Award the Sorrento Creek Hydraulic Dredging Construction Contract (K115356C).					
PRIMARY CONTACT (NAME, PHONE): Gus Brown, 527-7506; MS 44			SECONDARY CONTACT (NAME, PHONE): Daniel Lottermoser, 527-7423; MS 44		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): Construction Contract Estimate: (This request) \$3,763,690 Total Expenditure from FY 12 T&SWD GF Budget: \$3,763,690					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis		ORIG DEPT.	Sturdevan, Kip	3/16/2011	
Equal Opportunity Contracting		CFO			
		DEPUTY CHIEF			
		COO			
		CITY ATTORNEY	Ortlieb, Fritz		
		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	

<p>1. Approving the Contract Documents and Technical Specifications for the Sorrento Creek Hydraulic Dredging Project (K115356C) as advertised by the Purchasing & Contracting Department; and,</p> <p>2. Authorizing the Mayor, or his designee, to execute the Sorrento Creek Hydraulic Dredging Project Contract with the lowest responsible and reliable bidder for an amount not to exceed \$3,763,690; and,</p> <p>3. Authorizing the Chief Financial Officer to expend funds in an amount not to exceed \$3,763,690 from the Transportation & Storm Water Department, FY12 General Fund (100000), for the Sorrento Creek Hydraulic Dredging Project Contract, contingent upon Council Adoption of the FY12 Appropriations Ordinance and contingent upon the Chief Financial Officer certifying that funds are available.</p>	
<p>STAFF RECOMMENDATIONS: Approve the Requested Actions</p>	
<p>SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)</p>	
COUNCIL DISTRICT(S):	1
COMMUNITY AREA(S):	Torrey Pines
ENVIRONMENTAL IMPACT:	The City of San Diego as Lead Agency under CEQA has reviewed and considered Mitigated Negative Declaration (LDR No.96-7762), dated July 7, 2000, covering this activity. Adopted August 3, 2000, by Resolution No. 2988-PC-2.
CITY CLERK INSTRUCTIONS:	Please forward a copy of the Resolution to David Wells at MS 1900.

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 03/08/2011

ORIGINATING DEPARTMENT: Stormwater Department

SUBJECT: Advertize and Award the Sorrento Creek Hydraulic Dredging Construction Contract (K115356C).

COUNCIL DISTRICT(S): 1

CONTACT/PHONE NUMBER: Gus Brown/527-7506; MS 44

DESCRIPTIVE SUMMARY OF ITEM:

For the past five years, storm events have resulted in flooding at Roselle Street, Estuary Way, and several businesses/industrial parks in the vicinity of Sorrento Creek. The Storm Water Division is currently working to clear those channels to reduce flood risk in the area. A portion of the project involves hydraulic dredging to remove sediment from Sorrento Creek. Removal of this material requires specialized equipment, and the material must then be dewatered, loaded, and hauled to a permitted site. This item authorizes the funding and award of a contract for these services.

STAFF RECOMMENDATION:

Approve the Requested Actions

EXECUTIVE SUMMARY OF ITEM BACKGROUND: For the past five years, storm events have resulted in flooding at Roselle Street, Estuary Way, and several businesses/industrial parks in the vicinity of Sorrento Creek. The City has received numerous reports that this flooding has adversely affected the operations and threatens private property of a number of businesses in this area. The buildup of sediment and vegetation over a number of years has been exacerbated by increased urban development and large commercial activities in the upper watershed. The Storm Water Division is currently working to clear those channels within the limits of its responsibility. These efforts will help to reduce flood risk in the area.

City forces will be performing maintenance for most of the overall project; however, for portions of the project, hydraulic dredging is required to remove approximately 20,000 cubic yards of saturated and submerged sediment from Sorrento Creek. Removal of this material requires specialized equipment, and the material must then be dewatered, loaded, and hauled to a permitted site. The hydraulic dredging equipment operation and scope of work is beyond the current capability of City forces, therefore these services must be contracted. Because the dewatering, hauling and disposal of the material entails the majority of the cost of this contract, the City expects to realize and pay for the most cost effective manner of disposing of the material via the bidding process. TSD staff have conferred with the City's Labor Relation staff, and the Bid Document (K-11-5356-DBB-C) was cleared to be contracted.

Activities to ensure the City's compliance with regulatory permits include biological surveying, monitoring and reporting. The proposed plans and processes have been reviewed and approved by the six responsible regulatory and resource agencies identified in the CEQA documentation previously issued for this work in 2000.

The work under this contract is scheduled to begin mid-September 2011, and is estimated to be completed within 60 days after the issuance of a notice to proceed (NTP). City forces will complete some of the maintenance activities in these channels by mid-March 2011. After that time, the work will be suspended due to nesting-season construction moratoriums. The effort is expected to resume in mid-September 2011, and is expected to be completed in advance of the next rainy season.

FISCAL CONSIDERATIONS: The Engineering estimate for construction is \$3,763,690. The exact cost of this project will be determined after bidding, therefore this action includes a request to authorize the CFO to expend in an amount not to exceed \$3,763,690 contingent upon the Council Adoption of the FY12 Appropriations Ordinance for this contract. The source of these funds will be the FY12 General Funds, Transportation & Storm Water Department (Operating Fund 2116).

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE): This Agreement is subject to the City's Equal Opportunity Contracting Ordinance (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Section 22.3501 through 22.3517).

City contracts are advertised in one or more of the following media sources: San Diego Daily Transcript, the City of San Diego's website, or a third party online service e.g., the eBidboard.

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee): This item is anticipated to be heard at NR&C on April 20, 2011. This section will be updated with the Committees actions after that meeting date. Any changes to the Executive Summary subsequent to that meeting will be indicated here and also prior to submittal for docketing to be heard by the full Council.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: The Transportation & Storm Water Department has been in direct contact with several of the business and concerned citizens in the vicinity of the project who have been impacted by the flooding, as well as community organizations. The Department continues to update them through formal meetings and informal discussion on current plans, and the actions necessary to address the immediate concerns around this issue as well as the long term plans to address the City's maintenance responsibilities.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Key stakeholders are the businesses and property owners on Flinkote Avenue, Dunhill Street, and Estuary Way. The impacts of this project have been addressed in the 2000 CEQA document.

Sturdevan, Kip
Originating Department

Deputy Chief/Chief Operating Officer